



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF NOVEMBER 2024

Based on October 2024 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) Other Charges/ Adjustments (Php)	(E = C + D) Total Gen. Cost for the Month (Php)	(F = E / A) Gen. Rate Based on October 2024 Gen. Cost (Php/kWh)	(G) Gen. Rate Based on September 2024 Gen. Cost (Php/kWh)	(H = F - G) Increase / (Decrease) (Php/kWh)
A. MAINLAND (On-Grid)								
FDC Miamis Power Corporation	6,405,109.38	11%	38,238,820.88	(73,100.00)	38,165,720.88	5.9586	5.3847	0.5739
Wholesale Electricity Spot Market (WESM)	51,114,907.84	89%	201,529,662.67	3,326,158.26	204,855,820.93	4.0078	3.9451	0.0627
Pilferage Cost Recoveries				(683,399.10)	(683,399.10)			
SUB-TOTAL	57,520,017.22	100%	239,768,483.55	2,569,659.16	242,338,142.71	4.2761	4.1657	0.1104
Billing Determinant Energy (BDE) less RES Metered Quantity	56,673,348.27							
Other Generation Rate Adjustment								
Generation Charge					242,338,142.71	4.2761	4.1657	0.1104
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	161,896.00	44%	1,196,411.44	(17,420.67)	1,178,990.77	7.2824	7.2673	0.0151
NPC-SPUG Rapu-Rapu	209,659.80	56%	1,549,385.92	(21,358.69)	1,528,027.24	7.2881	7.2585	0.0296
SUB-TOTAL	371,555.80	100%	2,745,797.36	(38,779.36)	2,707,018.01	7.2856	7.2625	0.0231
Other Generation Rate Adjustment	-		-	-				
Generation Charge	371,555.80		2,745,797.36	(38,779.36)	2,707,018.01	7.2856	7.2625	0.0231

- Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA),
CM-PH-202409-0091 - Prompt Payment Discount for FDC-MPC September 2024 power bill.
2. Generation Cost is exclusive of VAT.
3. Other Adjustment for Island - Credit Memo. No. 3137 representing Prompt Payment Discount for September 2024 power bills.

Prepared by:

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Approved by:

ENGR. WILFREDO O. BUCSIT

Acting General Manager

Subscribed and sworn to me before this 27 day of NOV 2024 2024 at DARAGA, ALBAY. The affiant exhibited to me his PRC ID No. 0036389 and valid until December 6, 2024.

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GABRIEL M. NARAPATO
Notary Public
Commission No. NP-2023-45
Until December 31, 2025
Roll No. 86654, May 2, 2023
MCLE Compliance Period until April 14, 2025
IBP OR No. 33259, Albay, January 1, 2024
PTR No. 379574, Albay, January 2, 2024